



PROPOSED BUDGET

2026

RM of Argyle

RM OF ARGYLE - PORTIONED ASSESSMENTS

Year	LUD	Rural	At Large (Total)
2024	\$9,318,990	\$135,705,750	\$145,024,740
2025	\$10,369,340	\$168,267,110	\$178,599,730
2026	\$10,240,830	\$169,138,870	\$179,379,700

Example: ASSESSED VALUE OF \$200,000

	Farm (26%)	Residential (45%)	Commercial (65%)
	200,000.00	200,000.00	200,000.00
Portioned Assessment	52,000.00	90,000.00	130,000.00

ARGYLE MUNICIPAL MILL RATES

	LUD	Rural	Other*	At Large
• 2023	15.555	8.115	0.495	5.330
• 2024	15.893	8.388	0.474	5.628
• 2025	15.177	8.689	0.429	6.527
• 2026	15.539	8.993	0.404	6.633

- *Local Improvement Levy - Water Upgrades (Bylaw indicates per parcel as per schedule + LI mill rate applicable to each property for the remaining)

OTHER REVENUES

- Taxes Added
- Licenses and Permits
- Argyle Campground
- Equipment Rentals
- Tax Penalties
- Bank Interest
- Miscellaneous
- Government Funding (Operating Grant, CCBF, Conditional Grants)

Proposed EXPENDITURE SUMMARY 2026

• CATEGORY	Actual	PERCENTAGE
• General Government	\$ 541,197.31	13.76%
• Protection Services	\$ 191,809.80	4.88%
• Transportation	\$ 1,476,253.25	37.53%
• Environmental Health	\$ 113,456.85	2.89%
• Public Health & Welfare	\$ 21,700.00	0.55%
• Environmental Development	\$ 28,982.41	0.74%
• Economic Development	\$ 96,194.68	2.45%
• Recreation & Culture	\$ 199,050.58	5.06%
• Fiscal Services	\$ 423,166.14	10.76%
• Transfers to Reserves	\$ 840,078.00	21.37%
• Allowance for Tax Assets	\$ 456.62	0.01%
• Total	\$3,931,889.02	100%

TRANSPORTATION

- **Transportation Services, main items**

• Equipment Operators	\$ 474,053.25
• Equipment Fuel	\$ 180,000.00
• Equipment Repairs & Maintenance	\$ 100,000.00
• Equipment Insurance & Registration	\$ 29,450.00
• Workshop & Yard	\$ 52,800.00
• Road and Street Maintenance	\$ 621,350.00
• Snow & Ice Removal	\$ 7,500.00
• Street Lighting	\$ 2,300.00
• 2025 Actual	\$1,115,712.08
• 2026 Proposed Budget	\$1,476,253.25

ENVIRONMENTAL HEALTH SERVICES

- Environmental Health Services, includes

- Municipal Wells \$ 3,650.00
- Lagoon \$ 10,000.00
- Garbage & Waste Disposal \$ 91,611.85

• 2025 Actual

\$96,825.79

• 2026 Proposed Budget

\$113,456.85



ECONOMIC DEVELOPMENT

- Economic Development Services, includes

- Weed Control \$ 74,685.51
- Veterinary Services \$ 10,298.38
- Water Resources & Conservation \$ 10,211.20

- 2025 Budgeted \$129,840.81
- 2026 Proposed Budget \$96,194.68

RECREATIONAL & CULTURAL

- Recreational & Cultural Services, includes

• Halls	\$ 10,750.00
• Rinks & Arenas	\$ 51,800.00
• Parks & Playgrounds	\$ 19,276.56
• Libraries	\$ 10,000.00
• Museum	\$ 1,400.00
• Day Care	\$ 26,500.00

TRANSFERS TO RESERVES

- Proposed Transfers in 2026

• General Reserve	\$ 25,000.00
• Machinery	\$450,000.00
• Building	\$10,000.00
• CCBF	\$ 57,578.00
• Office Equip.	\$ 10,000.00
• Fire Reserve	\$250,000.00
• Tri Lake Reserve	\$12,500.00
• WDG Reserve	\$25,000.00

2026 Budget Overview

- Old Service Truck Repairs and safety
- Purchase of Mini Excavator
- Rock Lake Improvement - $\frac{3}{4}$ Inch Stone
- WDG Expansion Permit Pending
- Ongoing Utility Operator Training
- Garbage Grinder
- McKay Pit Gravel, Loader and Scale
- Final Payment of John-Deere Hoe from McKay
- Final Payment to Derksen - Gillis Stockpile
- Baldur Sidewalks (LUD)
- Water & Sewer Extension Oak Creek South
- Jaws of Life
- Upgrade of Truck donated by Enbridge

CAPITAL EXPENDITURES (5 YEARS)

- Waste Disposal Grounds Expansion
- Gravel Truck and Trailer
- Road Paving & Sidewalks (On-going)
- Bobcat
- Fire Depart. Equipment (Gear, Pumper Truck, Bush Truck, etc.)
- Graders (2027, 2029, 2031)
- Sewer Lines Lining

- **Public Safety:** Continued funding and support for the **Baldur-Argyle Fire Department (BAFD)**, a priority reflected in this year's financial plan.
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- **Infrastructure:** Ongoing **bridge maintenance** projects to ensure safe travel.
- **Road Maintenance:** Application of limestone gravel for the Rock Lake area to improve road durability and safety.

What else is Coming in 2026

- **Strategic Plan:** Continued implementation of the RM's long-term vision.
- **Municipal Election - October 28, 2026**
- **Asset Management - In-House Development continues**
- **Public Safety:** Continued funding and support for the Baldur-Argyle Fire Department (BAFD).
- **Infrastructure:** Ongoing bridge maintenance projects to ensure safety.
- **Road Maintenance:** Application of limestone gravel for the Rock Lake to improve road durability and Drainage.
- **Community Growth:** Council is actively supporting private interest in 55+ housing within Argyle, a priority reflected in this year's Financial Plan.

TAX DUE DATE, PAYMENTS, PENALTY, DISCOUNT

DUE DATE: November 02, 2026 (Monday)

PAYMENT OPTION: Cheque, cash, E-transfers and Direct Deposit

PENALTY: 1.25% per month

DISCOUNT: A **1.50% discount** is applied to all tax payments received on or before the **July 31, 2026**.